

SPORTS AUTHORITY OF INDIA
(TEAMS Division)

Date: 12.04.2021

Minutes of meeting held through zoom on 01ST April, 2021 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the Special Olympic Bharat (SOB) for the year 2021-22.

The ACTC meeting was held under the Chairmanship of Sh. Ravi Mital, Secretary (Sports) to consider the proposal of ACTC 2021-22 and budget request for SOB.

List of members present in the meeting is at the end.

2. Sh. Victor Vaz, National Director Sports, SOB briefly explained the performance and achievements of Indian SOB players. Thereafter, Sh. Victor Vaz, National Director Sports, SOB informed the members regarding the Key Result Areas and Milestones set for the Indian players, which are given below:

KRA & Milestones - Targets				
Senior:				
Competition	Year	Participation	Top 8	Medals
Olympic Games (Winter Games)	2022	43	All	43
Olympic Games (Summer Games)	2023	Waiting for quota	All	-

3. Budget of Rs. 5.02 Cr is approved for the year 2021-22. Secretary (Sports) has also agreed to provide sports kit for participation in the Special Olympic World Winter game, 2022 to be held at Kazan, Russia with in the approved budget for the year 2021-22.

Budget of SOB for the financial year 2020-21 up to March,2021 = Rs. 38 Lakhs		
Budget of SOB for the financial year 2021-22 up to March,2022		
S. N.	Purpose	Amount
1	National Coaching Camp (Annexure-A)	Rs. 3,87,52,800/-
2	International Competition (Annexure-B)	Rs. 88,13,700/-
3	International Competition held in India	Planned for 2023
4	National Championship	NIL
5	Equipment (Annexure-C)	Rs. 27,00,000/-
6	Remuneration Coaches & Support Staff	NIL
	GRAND TOTAL	Rs. 5,02,66,500/-

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4. Secretary (Sports) advised SOB to conduct International Competition in India.
5. SOB has intimated that they are planning to conduct International Competition in India in the year 2023.
6. SAI may make minor modifications as per actual request within the approved budget.
7. The meeting ended with a vote of thanks to the Chair.
8. The calculation have been done as per the existing norms of the scheme of Assistance to National Sports Federation.


(Radhica Sreeman)
Executive Director (TEAMS)

LIST OF ATTENDEES

1. Sh. Sandip Pradhan- D.G, SAI.
2. Sh. L. S. Singh- Joint Secretary (Development), MYA&S.
3. Sh. S.P.S Tomar- Deputy Secretary (Sports).
4. Smt. Radhica Sreeman, E.D (TEAMS), SAI.
5. Sh. Nikunj Aswal- Project Officer (TEAMS), SAI.

Representative of All Special Olympic Bharat (SOB) present in the meeting:-

1. Amitav Mishra, Secretary General.
2. Air Cmde. Latit k. Sharma. National Director Finance
3. Victor Vaz, National Director Sports.

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**SPECIAL OLYMPICS BHARAT
NATIONAL COACHING CAMP 2021-22**

S.N	Purpose	Category	M/F	Sport	Venue	Date	Players	Coaches	Support Staff	Days	Total No. Of Camper	Boarding & Lodging	Travel	Travel Total	Board & Stay	TOTAL	ATTACHMENT-A
																	Remarks
1	NCC	Senior	M	POWERLIFTING	PATIALA PUNJAB	Feb-22	60	30	10	6	100	1,200	4,000	400000	720000	1120000	Selection of athletes participating for the world games 2023 .
2	NCC	Senior	M	FOOTBALL	MUZAFFARPUR, BIHAR	Feb-22	180	60	10	6	250	1,200	4,000	1000000	1800000	2800000	Selection of athletes participating for the world games 2023 .
3	NCC	Senior	M	TABLE TENNIS	BANGALORE, KARNATAKA	Jan-22	60	30	10	6	100	1,200	4,000	400000	720000	1120000	Selection of athletes participating for the world games 2023 .
4	NCC	Senior	F	ROLLERSKATING	HYDERABAD, TELANGANA	Dec-21	100	25	5	6	130	1,200	4,000	520000	936000	1456000	Selection of athletes participating for the world games 2023 .
5	NCC	Senior	M/F	JUDO	ANANTAPUR, ANDHRA PRADESH	Jan-22	25	25	4	6	54	1,200	4,000	216000	388800	604800	Selection of athletes participating for the world games 2023 .
6	NCC	Senior	F	POWERLIFTING	SPORTS COMPLEX SEC42, CHANDIGARGH	Jan-22	60	30	10	6	100	1,200	4,000	400000	720000	1120000	Selection of athletes participating for the world games 2023 .
7	NCC	Senior	F	BASKETBALL	JAIPUR, RAJASTHAN	Jan-22	150	50	10	6	210	1,200	4,000	840000	1512000	2352000	Selection of athletes participating for the world games 2023 .
8	NCC	Senior	F	FOOTBALL	FRANK ANTHONY, DELHI	Jan-22	160	43	22	6	225	1,200	4,000	900000	1620000	2520000	Selection of athletes participating for the world games 2023 .
9	NCC	Senior	M	HANDBALL	BAREILY, UTTAR PRADESH	Sep-21	240	60	10	6	310	1,200	4,000	1240000	2232000	3472000	Selection of athletes participating for the world games 2023 .
10	NCC	Senior	M/F	GOLF	GURUGRAM, HARYANA	Nov-21	16	6	4	6	26	1,200	4,000	104000	187200	291200	Selection of athletes participating for the world games 2023 .
11	NCC	Senior	M	FIGURE SKATING & SPEED SKATING(PREP-3)	HARYANA, GURUGRAM	JUNE 13-21, 2021	11	5	4	12	20	1,200	4,000	80,000	2,88,000	3,68,000	Selection of athletes participating for the world games 2022 winter Games at Kazan , Russia
12	NCC	Senior	F	FIGURE SKATING & SPEED SKATING(PREP-3)	HARYANA, GURUGRAM	JUNE 13-21, 2021	6	1	3	12	10	1,200	4,000	40,000	1,44,000	1,84,000	Selection of athletes participating for the world games 2022 winter Games at Kazan , Russia
13	NCC	Senior	M/F	TENNIS	IGI, PUDUCHERRY	Feb-22	20	10	5	6	35	1,200	4,000	140000	252000	392000	Selection of athletes participating for the world games 2023 .
14	NCC	Senior	M	CYCLING	JAMSEHPUR, JHARFHAND	Jan-22	112	30	10	6	152	1,200	4,000	608000	1094400	1702400	Selection of athletes participating for the world games 2023 .
15	NCC	Senior	F	CYCLING	JAMSEHPUR, JHARKHAND	Jan-22	90	30	10	6	130	1,200	4,000	520000	936000	1456000	Selection of athletes participating for the world games 2023 .
16	NCC	Senior	M	BASKETBALL	BHUBNESHWER, ODISHA	Feb-22	150	50	10	6	210	1,200	4,000	840000	1512000	2352000	Selection of athletes participating for the world games 2023 .

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S.N	Purpose	Category	M/F	Sport	Venue	Date	Players	Coaches	Support Staff	Days	Total No. Of Camper	Boarding & Lodging	Travel	Travel Total	Board & Stay	TOTAL	Remarks
17	NCC	Senior	M	ROLLERSKATING	BHUBNESHWER, ODISHA	Jan-22	150	30	10	6	190	1,200	4,000	760000	1368000	2128000	Selection of athletes participating for the world
18	NCC	Senior	M	VOLLEYBALL	GANDHINAGAR, GUJARAT	Jan-22	210	60	5	6	275	1,200	4,000	1100000	1980000	3080000	Selection of athletes participating for the world
19	NCC	Senior	F	HANDBALL	GANDHINAGAR, GUJARAT	Feb-22	240	60	10	6	310	1,200	4,000	1240000	2232000	3472000	Selection of athletes participating for the world
20	NCC	Senior	M	SWIMMING	MUMBAI	Jan-22	60	30	10	6	100	1,200	4,000	400000	720000	1120000	Selection of athletes participating for the world
21	NCC	Senior	F	SWIMMING	MUMBAI	Jan-22	60	30	10	6	100	1,200	4,000	400000	720000	1120000	Selection of athletes participating for the world
22	NCC	Senior	M	FLOORBALL (PREP -2)	DELHI	JUNE 1-10, 2021	21	15	6	10	42	1,200	4,000	1,68,000	5,04,000	6,72,000	Selection of athletes participating for the world
23	NCC	Senior	F	FLOORBALL (PREP -2)	DELHI	JUNE 1-10, 2021	14	9	3	10	26	1,200	4,000	1,04,000	3,12,000	4,16,000	Selection of athletes participating for the world games 2022 winter Games at
24	NCC	Senior	M	FLOORBALL (PREP -3)	SONIPAT, HARYANA	AUG 10-20, 2021	13	10	5	10	28	1,200	4,000	1,12,000	3,36,000	4,48,000	Selection of athletes participating for the world games 2022 winter Games at
25	NCC	Senior	F	FLOORBALL (PREP -3)	SONIPAT, HARYANA	AUG 10-20, 2021	13	10	5	10	28	1,200	4,000	1,12,000	3,36,000	4,48,000	Selection of athletes participating for the world games 2022 winter Games at
26	NCC	Senior	M	ALPINE SKING, SNOW BOARDING, SNOW SHOEING (PREP -3)	GULMARG, JAMMU & KASHMIR	NOV 08-13, 2021	15	7	7	7	29	1,200	4,000	1,16,000	2,43,600	3,59,600	Selection of athletes participating for the world games 2022 winter Games at
27	NCC	Senior	F	ALPINE SKING, SNOW BOARDING, SNOW SHOEING (PREP -3)	GULMARG, JAMMU & KASHMIR	NOV 08-13, 2021	11	7	3	7	21	1,200	4,000	84,000	1,76,400	2,60,400	Selection of athletes participating for the world games 2022 winter Games at
28	NCC	Senior	M	ALPINE SKING, SNOW BOARDING, SNOW SHOEING, FIGURE AND SPEED SKATING, FLOORBALL (FINAL)	DELHI	JAN 14-17, 2022	30	10	6	4	46	1,200	4,000	1,84,000	2,20,800	4,04,800	Selection of athletes participating for the world games 2022 winter Games at Kazan , Russia
29	NCC	Senior	F	ALPINE SKING, SNOW BOARDING, SNOW SHOEING, FIGURE AND SPEED SKATING, FLOORBALL (FINAL)	DELHI	JAN 14-17, 2022	30	10	6	4	46	1,200	4,000	1,84,000	2,20,800	4,04,800	Selection of athletes participating for the world games 2022 winter Games at Kazan , Russia
30	NCC	Senior	F	TABLE TENNIS	DELHI	Feb-22	60	29	10	6	99	1,200	4,000	396000	712800	1108800	Selection of athletes participating for the world
					TOTAL		2367	802	233	206	3402	36,000	1,20,000	13608000	25144800	3,87,52,800	

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5.2 International Training /Competition/ Exposures: KAZAN, RUSSIA

S. No.	Name of training cum competition abroad	Composition of the participants				Proposed date for submission of proposal	Period		Total days	Venue	Status of the competition	Estimated expenditure to be incurred as per norms	SAI Comments	Decision of the Committee
		Players	Coaches Indian/foreign	Support staff	Total		From	To						
1.	Special Olympic World Winter Games - 2022	43	13	7 1.Doctor 2 HOD 4 support staff	63	15 Feb, 2021	18/1/21	29/1/22	12	Kazan, Russia	World Games			
	a) Travel air ticket				63 X 70000									
	b) Visa				63 X 8000									
	Out of Pocket				63 X \$25 X 12				12					
	Kits				63 X 40000									
	TOTAL													
														Rs. 88,13,700/-

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SO BHARAT DELEGATION EQUIPMENT FOR WORLD WINTER GAMES, KAZAN, RUSSIA 2022

Sports	Athlete/Coach	Total Ath/Coach	Equipment	Items	Num	Amount @	Amount	G TOTAL
Alpine Skiing	Athlete Male 4 Athlete Female 4	10	Clothing					₹ 0
	Total Athlete= 8							
	Coach Male 1 Coach Female 1		Equipment	Skies	12	₹ 35,000	₹ 4,20,000	₹ 11,33,558
				Skies Boots	12	₹ 20,000	₹ 2,40,000	
				Skies Bag	12	₹ 3,500	₹ 42,000	
				Ski Goggles	12	₹ 4,500	₹ 54,000	
				Gloves	12	₹ 1,999	₹ 23,988	
				Helmets	12	₹ 5,800	₹ 69,600	
				Insulated Boots	10	₹ 6,999	₹ 69,990	
				Socks	20	₹ 999	₹ 19,980	
Total Coach = 2	Skies Runner Suite	10		₹ 8,000	₹ 80,000			
	Poles- (required 20 nos)	24	₹ 2,000	₹ 48,000				
	Binding	12	₹ 5,500	₹ 66,000				
Snow Boarding	Athlete Male 2 Athlete Female 1	5	Clothing					₹ 0
	Total Athlete= 3							
	Coach Male 1 Coach Female 1		Equipment	Snow Board	5	₹ 35,000	₹ 1,75,000	₹ 5,29,475
				Snow Board Boots	5	₹ 15,000	₹ 75,000	
				Snow Board Bag	5	₹ 3,500	₹ 17,500	
				Snow Boarding Goggles	5	₹ 4,500	₹ 22,500	
				Helmets	5	₹ 5,800	₹ 29,000	
				Snow Gloves	5	₹ 1,299	₹ 6,495	
				Gloves	5	₹ 1,999	₹ 9,995	
				Insulated Boots	5	₹ 6,999	₹ 34,995	
				Socks	10	₹ 999	₹ 9,990	
				Binding	5	₹ 7,500	₹ 37,500	
				Board Runner Suite	3	₹ 8,000	₹ 24,000	
				Knee Pads	5	₹ 500	₹ 2,500	
Total Coach = 2	Stomp Pad and leash	10	₹ 1,500	₹ 15,000				
	Butt Pad	10	₹ 7,000	₹ 70,000				
Snow Shoeing	Athlete Male 3 Athlete Female 3	8	Clothing					₹ 0
	Total Athlete= 6							
	Coach Male 1		Equipment	Snow Shoes	10	₹ 35,000	₹ 3,50,000	₹ 5,81,954
				Snow Shoes Bag	10	₹ 3,500	₹ 35,000	
				Snow Gloves	10	₹ 1,299	₹ 12,990	
				Snow Goggles	10	₹ 1,999	₹ 19,990	
				Insulated Boots	10	₹ 6,999	₹ 69,990	
				Socks	16	₹ 999	₹ 15,984	
				Shoeing Runner Suite	6	₹ 8,000	₹ 48,000	
				Binding	10	₹ 2,500	₹ 25,000	
Total Coach = 1	Knee Pads	10	₹ 500	₹ 5,000				
Figure Skating	Athlete Male 2 Athlete Female 2	5	Clothing					₹ 0
	Total Athlete= 4							
	Coach Male 0 Coach Female 1		Equipment	Figure skate boots				₹ 94,980
				Socks	10	₹ 999	₹ 9,990	
				Blades	10	₹ 4,000	₹ 40,000	
Total Coach= 1	Gloves	5	₹ 1,999	₹ 9,995				
	Insulated shoes	5	₹ 6,999	₹ 34,995				

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Speed Skating	Athlete Male 4 Athlete Female 2	8	Clothing					₹ 0
	Total Athlete = 6							
	Coach Male 1 Coach Female 1		Equipment	Speed Skate boots				
	Total Coach = 2			Helmets	8	₹ 5,800	₹ 46,400	₹ 1,53,568
Gloves		8		₹ 1,999	₹ 15,992			
Insulated Shoes		8	₹ 6,999	₹ 55,992				
Socks		16	₹ 999	₹ 15,984				
Knee Pads	8	₹ 1,200	₹ 9,600					
Elbow Pads	8	₹ 1,200	₹ 9,600					
Floor Ball	Athlete Male 8 Athlete Female 8	20	Clothing					₹ 0
	Total Athlete = 16							
	Coach Male 2 Coach Female 2		Equipment	Floor ball sticks				₹ 2,28,780
	Total Coach = 4			Goalies helmets	5	₹ 3,000	₹ 15,000	
Balls		50		₹ 150	₹ 7,500			
Insulated Shoes		20		₹ 6,999	₹ 1,39,980			
Non Mark able shoes		22	₹ 1,500	₹ 33,000				
Goalie knee Guard	4	₹ 3,000	₹ 12,000					
Shin Guard	22	₹ 400	₹ 8,800					
Goalies Chest Protector	2	₹ 5,000	₹ 10,000					
Goalie mouth piece	5	₹ 500	₹ 2,500					
Officials	HOD Male 1 AHOD Female 1 Medical 1	7						₹ 48,993
	Assistant Staff Male 2 Female 2			Insulated Shoes	7	₹ 6,999	₹ 48,993	
TOTAL = 07								
	63		TOTAL		₹ 3,14,431	₹ 27,71,308	₹ 27,71,308	

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